

ARMY HERITAGE CENTER
FOUNDATION

June 2009

Members and Friends of the Army Heritage Center Foundation:

As we did last year, we are sending all our members, donors and supporters the Army Heritage Center Foundation's 2008 Annual Report. This report details the Foundation's financial status and our support to the development of and programs at the Army Heritage and Education Center (AHEC).

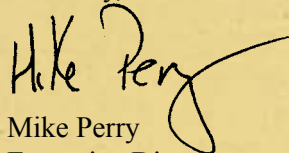
At the same time, I would like to use this mailing to update you on the efforts to initiate construction on the Visitor and Education Center and the Army's efforts to begin construction on the Museum Support-Conservation facility. As you may be aware, our construction efforts were scheduled to begin this month and the Army's project was to begin later this summer. Both projects' start dates are now delayed.

The issue that has postponed both projects is related to the management of storm water runoff during major rain events. The Department of Environmental Protection raised concerns during the final review of our National Pollutant Discharge Elimination System permit request that our plan may promote sinkholes. We are working with the Commonwealth of Pennsylvania, the Carlisle Barracks Garrison, and the Army Corps of Engineers to determine the appropriate solution to this issue. Hopefully, by the time you receive this mailing, we will have developed an appropriate plan that the Commonwealth can accept.

I would ask all members to reserve the weekend of September 18th through the 20th for Foundation and AHEC activities. The Foundation plans to conduct its Annual Membership Dinner that weekend, and the AHEC will again be hosting the Market at Washingtonburg to celebrate the colonial heritage of our Army, Carlisle, Carlisle Barracks and this region. Details will be mailed out in early August, but please reserve this weekend for us.

Should you have any questions about the annual report or the topics discussed above, please contact me at 717-258-1102 or by email at mperry@ArmyHeritage.org.

Sincerely,



Mike Perry
Executive Director

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Calendar Year 2008
Annual Report
For
The Army Heritage Center Foundation



Army Heritage Center Foundation
950 Soldiers Drive
Carlisle, Pennsylvania 17013

VISION

In conjunction with the United States Army and our partners, to provide a world class facility and programs that:

- Preserve the history of the United States Army
- Honor Soldiers and their Families
- Inform and educate the public

MISSION

To establish, sponsor, support, promote, and maintain the U.S. Army Heritage and Education Center, including the Military History Institute, the Army Heritage Museum and similar activities.

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Army Heritage Center Foundation Board Chairman's Message

Robert H. Scales, Major General, USA Retired

The Army Heritage Center Foundation (Foundation) can be proud of its accomplishments in 2008. Of greatest importance, the Foundation decided to move forward with the development of the Visitor and Education Center (VEC). In December, the Foundation Board selected R.S. Mowery and Sons to finalize the design and construct Phase One of the Visitor and Education Center. This facility will provide the Army Heritage and Education Center (AHEC) its first museum gallery and will provide much needed multipurpose rooms that will support educational programs, special events, veteran reunions, and other program activities.

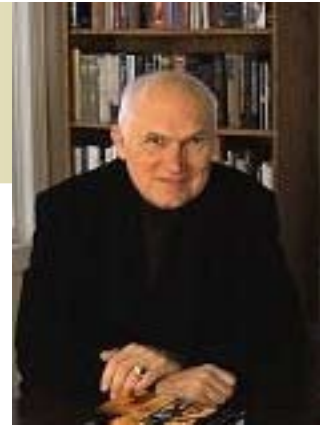
The decision to move to construction occurred only because the Foundation was successful in raising the necessary funds to support the continued development of the Army Heritage and Education Center and its programs. In spite of the downturn in the economy, 2008 was the best year for the Foundation's development program. I thank the numerous donors and supporters of the Army Heritage and Education Center for their efforts and contributions on our behalf.

At the same time, the Foundation's support to educational programs at the Army Heritage and Education Center and throughout the region continued. The Foundation student intern program grew, and the staff expanded its partnerships with the state and regional programs that used the resources

of the Army Heritage and Education Center and the skills of its staff. Most notable, the Foundation took the lead, and in 2008, served as the program coordinator for History Day in Pennsylvania, a national program to enhance history education in grades 6 through 12.

As we look forward to 2009, our primary focus will be on the management of the construction of the Visitor and Education Center. We look forward to construction beginning during the summer of 2009 and continuing into 2010. At the same time, we must continue our efforts to build greater national support for the development of the Army Heritage and Education Center.

I thank you for your past support and your future efforts as we try to build this complex together. We must continue to remember that we are working together to create a Center that will honor Soldiers and their Families, preserve and make available for study the personal history and heritage of our Army, and will reach out to the public and inform them about the role of our Army and its Soldiers in support of our Nation.



Support to the Development of the Army Heritage and Education Center

The Foundation's primary focus in 2009 remained its efforts to advance the development of the Army Heritage and Education Center by beginning construction of the Visitor and Education Center. In December 2008, based upon a competitive selection process, the Foundation Board of Directors selected RS Mowery & Sons to finalize the design of Phase One and Phase Two of the Visitor and Education Center and to construct Phase One.

Construction is programmed to begin in the summer of 2009. Construction should take approximately a year to complete. Upon completion, the Foundation will proffer the facility to the Army. To the right is an architectural rendering of the complex when completed.



Foundation Development and Membership Program

The year 2008 saw continued growth in the Foundation's development program. The membership program continued to expand with 344 Charter, GI (lifetime) and annual members. Our membership provided in 2008 more than \$33,925 to support Foundation activities and programs. A complete membership roster for 2008 is appended to this report.

Throughout the year more than \$570,000 in gifts, pledges, and pledge payments came from individuals, businesses, foundations and veterans associations. In response to our capital campaign appeal in May 2008 \$20,395 was contributed, and our members' response to our Annual Appeal in November garnered more than \$14,915. A list of all contributors for 2008 can be found at the end of the report. Additionally, in 2008, the Foundation received more than \$696,000 in government grants to support its construction and educational programs.

To recognize the contributions of its members, on September 19, 2008, the Army Heritage Center Foundation held its First Annual Membership Dinner at the Allenberry Resort

in Boiling Springs, PA. More than 150 members and guests attended this first dinner. Senator Chuck Hagel provided the meeting's keynote address from a remote location because the banking crisis and pending legislation prevented his attendance at the dinner.



First Annual Membership Dinner

Support to AHEC Educational Program

In 2008, the Foundation's Education Department continued to build relationships with other educational partners. In its largest effort to date, in May 2008 the Education Department staff brought more than 800 Pennsylvania students in grades 6 through 12 with their teachers and supporting family members to Millersville University for the National History Day in Pennsylvania competition. The Foundation served as the state's coordinator for the NHD program and this event selected the top two entries in the five categories and divisions—a total of 57 students—that attended the National History Day competition in College Park, Maryland in June 2008. Pennsylvania students placed first nationally in junior group exhibit, third in junior website, third in senior individual exhibit and second in senior group exhibit. Three



National History Day in PA Competition

of these national winning entries were researched here at the AHEC's Military History Institute.

The Foundation again supported Temple University's annual Barnes Club History Conference with the presentation of the Russell F. Weigley Military History Award. The first place award in 2008 was presented to John Castaldo for his entry, *Our Mohammedan Moros: American Perceptions of the Moro People during the Military Occupation of Southern Philippines, 1902-1913* and second place to Martin J. Clemis for his work, *An Unprecedented Collaboration: Academic Participation in Counterinsurgency Doctrine during the Cold War and Today*.

The internship program offered a variety of research and programming opportunities to seven undergraduate and graduate students. They assisted the Foundation and the AHEC in transcribing, cataloguing and the coordinating of National History Day.

The Foundation continued its support of the AHEC's Perspectives in Military History Lecture Program and also provided Act 48 Professional Development credits for Pennsylvania educators who attend the series. For the general public as well as educators, the Foundation offered the "Military Records and Genealogy Seminar" in November with 21 people attending. AHEC staff and volunteers presented sessions on how to do genealogical research on their ancestors' U.S. military service using the holdings of the Military History Institute.

Governmental Affairs

The efforts of the Foundation, however, could not have proceeded without the financial resources of Cumberland County and the Commonwealth of Pennsylvania. Cumberland County continued to support the Foundation through funds generated by the local hotel tax. In 2008, this support amounted to \$321,547 and allowed the Foundation staff to continue its efforts to raise private funds to facilitate growth at the AHEC. The Office of the Governor, Commonwealth of Pennsylvania, approved continued availability of the \$10 million grant to support construction and also provided another pledge of \$250,000 to support construction and \$150,000 to support development and outreach activities.

The staff's support to our Congressional delegation and their efforts to educate others in Congress on the need for the museum support and conservation facility on the AHEC campus bore fruit when Congress appropriated and the President approved

funding for construction of the facility in 2009. Projected to begin in the summer of 2009, the conservation facility will allow the Army to preserve, conserve and maintain the manuscript collection and the museum artifact collection of the AHEC.

The staff of the Foundation also continued to support a number of local and state initiatives that advance the recognition and use of the AHEC and its resources. This included support to the Commonwealth of Pennsylvania's Civil War Trail Program and Cumberland County's tourism promotion agency, the Cumberland Valley Visitors Bureau. The Development Officer served as a committee member to the Pennsylvania Bar Association Charitable Organizations Committee, and our Education Director continued to serve as a member of the executive committee of History Day in Pennsylvania and supported Governor's Institute educational programs.

2009 Program Expectations and Requirements

In 2009, the Foundation will focus its efforts in three key areas. First, the Foundation must finalize the design of the VEC and stage for construction in the summer of 2009. Second, the Foundation must continue to enhance its ability to conduct a national capital campaign to support AHEC construction and to meet the routine operational requirements of the Foundation. This means we must build a national Board of Directors. Lastly, the Foundation must begin preparing to conduct business operations, such as management and operation of the museum store, in order to continue to build alliances with other educational institutions and related non-profits to extend our network of support and to build relationships that benefit the AHEC, the Army, and the Foundation's support programs.

AHEC Program Notes

While the Foundation is not responsible for the activities at the Army Heritage and Education Center, we believe that the Foundation should report to our members and supporters some highlights of activities at the Center. In 2008, the Army Heritage and Education Center continued to grow in scope and influence. Key aspects of their programs that deserve note include:

- More than 55,000 visitors came to the Center including more than 8,000 students on academic field trips.
- Major Public Programs
 - Army Heritage Day that included a video teleconference with General Petraeus on the development of the Counter Insurgency manual
 - Market at Washingtonburg
- Lecture Program & Reading Program
 - 12 Perspectives in Military History Lectures
 - Four (4) Kleber Readings
- Exhibits
 - *An American Odyssey*—the Army on the Western Frontier continued through August 2008.
 - *Entering Germany*—an exhibit of photos from Tony Vacarro chronicling the experiences of the 87th Infantry Division in Germany during WWII

opened in August 2008

- *Over there, Archived Here*—a multimedia exhibit drawn from the Veteran Survey Collection opened in September 2008
- New Exhibits on the Army Heritage Trail
 - American Revolution era block house
 - American Revolution era blacksmith forge
 - Vietnam War Firebase and Battle of the Ia Drang Exhibit
- The AHEC staff was selected and provided critical support to the development of the Pentagon exhibit. This exhibit opened in December 2008 and will be viewed by thousands annually during public Pentagon tours.



Market at Washingtonburg

Army Heritage Center Foundation

Calendar Year 2008 Financial Statement

	2007	2008
Revenues		
Contributions	103,900	88,327
Memberships	44,625	33,925
Campaign Contributions	306,800	448,380
Grants	74,999	696,094
Hotel Tax Revenue	307,307	321,547
Interest Income	14,141	14,045
Other Income	23,586	116,672
Totals	875,887	1,701,277
Expenses		
Advertising	7,314	2,893
Automobile Expense	4,044	6,925
Bad Debts (recoveries)	9,850	(924)
Conferences and Meetings	10,922	10,725
Contribution to U.S. Army (note 1)	2,000,000	8,973
Depreciation	10,677	9,652
Donor/Member Fulfillment	17,507	24,680
Dues and Subscriptions	1,674	2,266
Employee Benefits	13,083	11,050
Fundraising Expenses	33	5,636
Insurance	6,346	6,936
Interest Expense	2,590	1,568
Miscellaneous	8,571	17,281
Postage and Printing	10,549	16,271
Legal and Accounting	11,600	13,950
Licenses and Permits	3,475	3,434
Contract Services (note 2)	151,869	222,445
Professional Expenses	17,828	3,207
Promotion Expenses	1,720	2,296
Rental Expense	2,320	3,972
Repairs and Maintenance	150	148
Salaries and Payroll Expense	326,246	336,830
Support to AHEC	41,337	10,867
Supplies	7,007	10,269
Training	2,102	351
Travel and Entertainment	3,870	6,886
Utilities	4,021	4,577
Totals	2,676,705	743,164

Notes

1 - Dr. and Mrs. Beeman donated the Lewis and Clark Air Rifle to the Foundation in 2006 and the Foundation presented it to the AHEC for the Army Museum collection in the spring of 2007. The rifle was appraised at a value of \$2M.

2- All costs in 2008 for contract services were used to support educational and other AHEC programs.

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