

2020

ANNUAL

REPORT



**Army Heritage Center
Foundation**

*Telling the Army Story...
one Soldier at a time*



MISSION

To promote the development of the U.S. Army Heritage and Education Center (USAHEC) and its programs and to sustain and enhance the Center's and the Foundation's ability to inform and educate the American public on the contributions of Soldiers and the U.S. Army to our Nation.

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Visit our website, www.armyheritage.org for updates on upcoming programs or to sign up for our email updates.



USAHEC PROGRAMS

The Foundation would like to highlight some of the 2020 programs and accomplishments of the U.S. Army Heritage and Education Center (USAHEC) that help to **Honor** Soldiers and their Families, **Preserve** their memories, and **Educate** the Army and the American public.

- Onsite displays and exhibits include:
 - *Treasures of USAHEC*
 - The *Soldier Experience Gallery*, including *Courage, Commitment, and Fear: The American Soldier in the Vietnam War and Where the Hell is Korea?" – Warfare in the land of Sorrow*.
 - Exhibits in the General of the Army Omar N. Bradley Memorial Art Gallery
 - *The Making of an American Army: The WWII Artwork of Frederick Counsel*
 - *Carved in Stone, Cast in Bronze: Commemorative Civil War Era Sculpture*
 - *On Patrol – Focusing on Iraq and Afghanistan*
 - Exhibits in the Hall of the American Soldier Gallery
 - *Good-Bye Broadway, Hello France – World War I Exhibit*
 - *This Will Not Stand – The U.S. Army's Road to Victory During the Persian Gulf War*
 - *A Call to Arms: The Story of the U.S. Army Reserve*
 - *Liberation Pointe: Normandy – WWII; (outside) – facilitated with the assistance of the Foundation*
 - The Army Heritage Trail
- H-STEM educational signage on the Army Heritage Trail (in coordination with the Foundation)
- Academic field trips
- 555 onsite researchers and 2,224 offsite research requests answered and 154,849 website views
- Total visitation since opening in 2004 exceeds 1,950,000
- Lectures, staff rides, and programs that promoted history education, officership, and Army Professionalism
- Completed the 2nd year of its 5 year digitization plan



FOUNDATION 2020 ACTIVITIES

The Military Heritage Foundation, d/b/a Army Heritage Center Foundation (the "Foundation"), was founded in March 1999 to establish, sponsor, support, promote, and maintain the U.S. Army Heritage and Education Center (USAHEC) and to develop and sustain educational resources and outreach programs. In 2018, the Foundation's mission statement was revised "to promote the development of the U.S. Army Heritage and Education Center (USAHEC) and its programs and to sustain and enhance the Center's and the Foundation's ability to inform and educate the American public on the contributions of Soldiers and the U.S. Army to our Nation." Summarized, the Foundation supports USAHEC by building the public facilities on the campus, promoting the facility as a destination, and enhancing on-site and off-site educational programs and collection acquisitions where federal funds are unavailable or their use inappropriate.

Your support this past year was critical as COVID-related restrictions severely limited our outreach and special on-site events during 2020. Your contributions and backing allowed the Army Heritage Center Foundation to successfully sustain operations throughout the year and stage ourselves for greater success in 2021 and beyond.

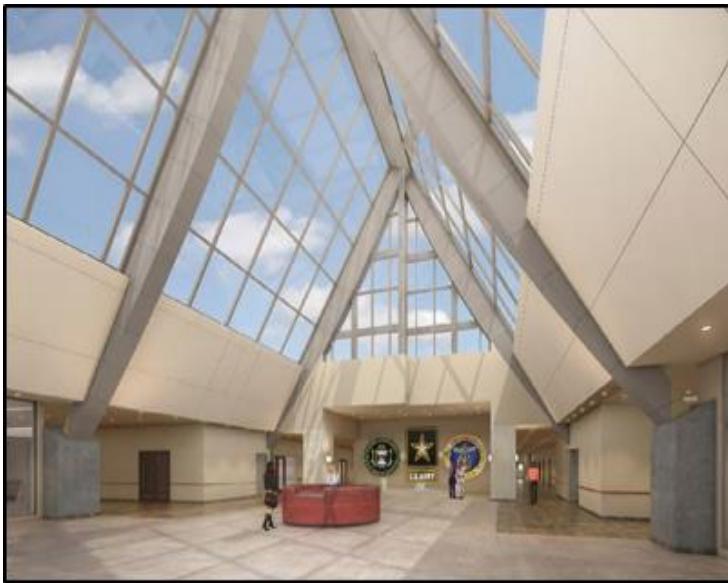
The year was a challenge for all of us. Mandated office closures saw staff working remotely from March to July 2020, the Foundation's Army Birthday and Membership Dinners along with other programs cancelled, the Museum Store closed, and our staff's access and outreach to our supporters and donors curtailed. The U.S. Army Heritage and Education Center (USHAEC) galleries and the Foundation's museum store were closed to the public for more than six months in response to state and federal health directives.

The Foundation response to this environment was to transition programs and outreach to a virtual/online environment and increase use of web-based programs.

Support to the Army and USAHEC

We continued our efforts in 2020 to support the U.S. Army by advancing the development of USAHEC; promoting the Center as a major research center; and enhancing its collections, programs, and outreach.





The fundraising program that will support the future expansion of the Hall of the American Soldier - a 30,000 square foot, \$14 million expansion, was significantly curtailed in 2020 as donors' COVID-related concerns and travel restrictions limited in person conversations. However, efforts to support USAHEC expansion continued as the Foundation completed construction of the event pavilion on the campus and initiated the revision of architectural drawings of the Hall of the American Soldier to meet updated

Army needs for exhibit and educational program space in the next expansion.

While in person visitation and research was severely limited during the period of March through October 2020, using our website, email blasts, and Facebook resources, the Foundation promoted USAHEC's online capacities and its online lectures and programs.

The Foundation's active role working with potential donors of artifact, manuscript, and library collections was maintained. In 2020, the Foundation facilitated more than 110 in-kind donations of library, manuscript, and artifact collections.

Finally, to prepare ROTC Cadets for commissioning and to assist ROTC programs in meeting U.S. Army Cadet Command's requirement for senior Cadet staff rides, the Foundation continued its partnership with selected and specially trained staff ride facilitators at Gettysburg National Military Park. During 2020's limitations of travel due to COVID, the Foundation worked with our facilitators and transitioned the staff ride program to a virtual environment. In 2020, the program supported 13 ROTC staff rides for 259 cadre and cadets - 4 onsite programs and 9 virtually.



Educational and Veteran Outreach Programs

The Foundation's education programs continued to promote the use of USAHEC's collections, the study of history, and outreach to students, teachers, and members of the public on a local, regional, and national basis.

For 2020, the Foundation's management of the National History Day in Pennsylvania (NHD in PA) program evolved into an online event. In early March 2020, COVID restrictions raised the potential of the program's cancellation. However, Foundation staff, working with our partners, retooled the onsite contests – regional and state - to a virtual program in a matter of weeks. The virtual contest at the state level supported more than 685 students and student teams and resulted in 63 students attending the National contest. As a component of National History Day, the staff also continued its quarterly teacher workshop program and its efforts to build a collection of Soldier stories on the Foundation's website that are available at no cost to users.

Throughout the year, the education program also continued to maintain its interaction with Veterans and students. In 2020, our partnership with Cumberland Valley High School continued, and we paired 6 students and 5 Veterans who participated in the Veterans Oral History Program.



The Foundation's Soldier Experience History Summer Camp program continued, and in 2020, 48 campers participated in the program.

Finally, the Veterans' Cafe that brings Veterans of all services and eras together to enjoy a meal together and share stories of service continued to grow. In 2020, 2 Veterans Cafe on-site programs were conducted in Central Pennsylvania prior to COVID and, 5 programs were conducted virtually during COVID restrictions.

OTHER PROGRAM SERVICES

General program services included funds to support public, member, and foundation focused programs. These included expenses of staff time performing research for the general public, presenting lectures and briefings to a variety of Veterans and civic groups, newsletters to Foundation members, and special events.

The first major program – The Medal of Honor – Lessons of Core Values – was focused nationally and designed to support high school and college ROTC programs. The seven (7) one hour webinar sessions featured Medal of Honor Recipients discussing their service, the responsibilities of being a Medal of Honor recipient, and one of the core values of the Medal of Honor Society. During the program that ran weekly using a Zoom interface, more than 1,175 individuals viewed one or more of the programs, and 135 colleges and universities incorporated the videos into their curriculum.



To maintain and grow contact with our donors and members, the Foundation initiated a lecture program to complement USAHEC's Perspective Lecture Series. As the USAHEC series began to focus on topics more applicable to strategic leaders, the Foundation focused its program on tactical and operational histories and Veteran's narratives of service. In April 2020, the Foundation began hosting twice monthly free lectures conducted nationwide on ZOOM featuring historians and Veterans. From April 2020 through the end of the year, almost 2,000 attended one or more of our programs.

In 2020, the Foundation's major special event was a testimonial to key individuals – MG (R) Bob Scales and Mr. Chris Gleason -- who have advanced the development of USAHEC through their board leadership. The program was held virtually in November and included both testimonials of co-workers and friends and live and silent auctions.

Enhancing the Visitors' Experiences

2020 was a challenging year for the museum store, and due to COVID-related restrictions and a commitment to retain employees, the store lost \$67,053 in average sales. However, during the period of the COVID shutdown, the store staff completely revamped the online store's website, building an online store, and combining the online and physical stores' inventories.

Charting Future Direction

In June, the Board of Directors completed and approved a strategic plan to carry the Foundation through the next five to six years. The plan seeks to grow the USAHEC campus and USAHEC and Foundation programs; stabilize and build flexibility in the budget, and enhance board membership and diversity.

To support this new plan and to enhance outreach and to sustain the Foundation's efforts, the staff restructured and rebuilt the Foundation's website to more consistently tell the story of the Foundation and its mission.



Financial Statement

Revenue and Other Support	2019	2020
Contributions/Grants	481,699	347,385
Memberships	86,580	110,792
Special Events	103,782	56,131
Interest & Investment Income	140,987	164,548
National History Day	76,959	63,473
Gift Shop Sales (Net)	84,228	31,119
Other Income	21,205	37,447
Total Revenue and Other Support	\$995,440	810,895
 Expenses	 2019	 2020
Administrative	27,485	19,511
Advertising	9,727	4,337
Conferences and Meetings	1,642	298
Construction & brick program	78,799	66,955
Contribution to U.S. Army	232,074	73,366
Depreciation	5,684	7,491
Fellowships & awards	6,040	4,961
Insurance	20,971	17,879
Memberships & Special Events	31,584	20,289
Payroll, Taxes, & Benefits	362,781	438,752
Postage, Printing & Supplies	51,444	49,839
Program Expenses (direct)	35,759	18,243
Professional Fees/Services	28,761	30,180
Rent & Utilities	38,412	38,412
Travel	24,976	12,861
Total Expenses	\$956,139	\$803,374

2020 Program Summary

General Programs	Gift Shop	Support to The Army	Management and General	Fundraising	Education Programs	Total
\$96,710	\$98,172	\$180,618	\$102,390	\$193,657	\$131,827	\$803,374

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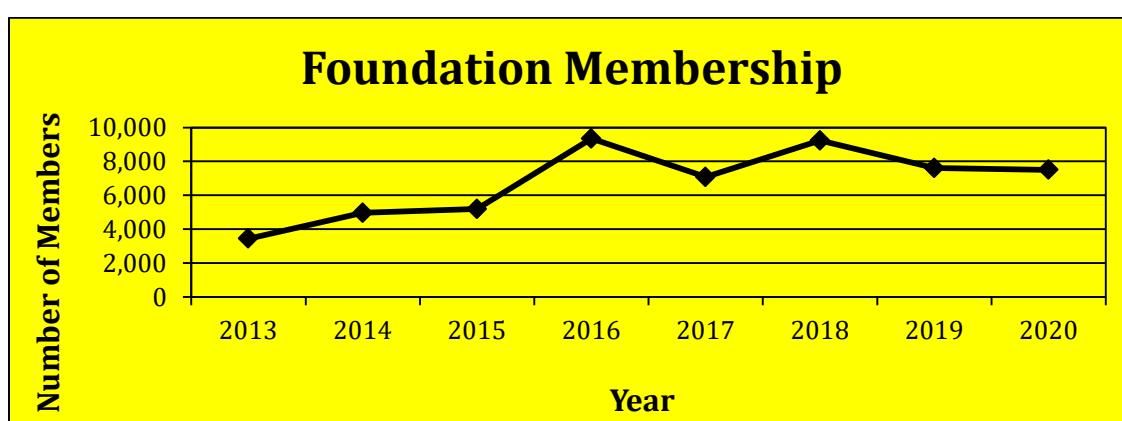
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